**Anexa nr. 3**

**La Hot. Nr……………………**

**Principalii indicatori tehnico – economici ai investitiei**

**1. Valoarea totala a investitiei (INV), inclusiv TVA (lei):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Valoare  (fara TVA) | TVA | Valoare  (cu TVA) |
| TOTAL GENERAL | 11621877.91 | 2186164.42 | 13808042.33 |
| din care C+M | 10068128.50 | 1912944.42 | 11981072.92 |

**2. Durata de realizare – 18 luni**

**3. Capacitati (in unitati fizice si valorice)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Evaluare cantitati lucrari DJ508 | | | | | |
| Nr.crt | Descrierea si calculul cantitatii | UM | Cantitate | Pret unitar (RON) | Valoare (RON) |
| LUCRARI EXECUTIE DRUM | | | | | |
| TERASAMENTE | | | | | |
| 1 | Frezare asfalt degradat - g=5 cm | mp | 13300 | 15 | 199500 |
| 2 | Scarificare -g=10 cm | mc | 2800 | 20 | 56000 |
| 3 | Sapatura pamant (casete + santuri pamant) | mc | 10000 | 23 | 230000 |
| SISTEM RUTIER SI DRUMURI LATERALE | | | | | |
| 1 | Strat de fundatie balast-30 cm + casete | mc | 13,500.0 | 80 | 1,080,000 |
| 2 | Piatra sparta -15 cm | mc | 5,550.0 | 140 | 777,000 |
| 3 | Strat de legatura BAD22.4 (6cm) | t | 4,750.0 | 420 | 1,995,000 |
| 4 | Strat de uzura din mix.asfaltica BA16(4cm) | t | 3,250.0 | 450 | 1,462,500 |
| ACOSTAMENTE | | | | | |
| 1 | Strat de fundatie balast | mc | 3,800.0 | 80 | 304,000 |
| 2 | Piatra sparta | mc | 950.0 | 140 | 133,000 |
| 3 | Strat de legatura BAD22.4 (6cm) | t | 690.0 | 420 | 289,800 |
| 4 | Strat de uzura din mix.asfaltica BA16(4cm) | t | 460.0 | 450 | 207,000 |
| SANT DALAT (inclusiv acostament consolidat) | | | | | |
| 1 | Nisip pilonat - 5 cm | mc | 805 | 140 | 112700 |
| 2 | Beton C30/37 - 10 cm | mc | 1610 | 400 | 644000 |
| 3 | Rigola carosabila | ml | 120 | 450 | 54000 |
| PODETE | | | | | |
| 1 | Podet tubular d=800 mm, L=7,50 m | buc. | 7 | 10000 | 70000 |
| 2 | Podet tubular d=600, L=2,50 m | buc. | 24 | 3500 | 84000 |
| 3 | Podet tubular d=600, L=5,0 m | buc. | 38 | 5000 | 190000 |
| 4 | Podet tubular d=600, L=7,5 m | buc. | 30 | 8000 | 240000 |
| 5 | Podet casetat tip C2 | buc. | 1 | 75000 | 75000 |
| DREN SUB FUNDUL SANTULUI | | | | | |
| 1 | Dren sub fundul santului | ml | 2300 | 600 | 1380000 |
| ZID DE SPRIJIN | | | | | |
| 1 | Zid de sprijin, h=2,0 m | ml | 200 | 1250 | 250000 |
| SIGURANTA CIRCULATIEI | | | | | |
| 1 | Parapet de protectie deformabil | ml | 20 | 200 | 4000 |
| 2 | Montare indicatoare de circulatie | buc | 36 | 500 | 18000 |
| 3 | Marcaje longitudinale cu microbila | km | 14.451 | 3500 | 50578.5 |
| 4 | Borne kilometrice | buc | 5 | 650 | 3250 |
| 5 | Borne hectometrice | buc | 44 | 200 | 8800 |
| TOTAL | | | | | 9,918,129 |